

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	95.54 %	96.49 %	47	96.48 %	44	43	
% of Funds Disbursed	90.70 %	88.28 %	31	89.00 %	50	51	
Leveraging Ratio for Rental Activities	12.05	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.49 %	77.63 %	42	83.25 %	40	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.92 %	70.30 %	23	70.99 %	70	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.87 %	81.96 %	11	81.75 %	92	89	
% of 0-30% AMI Renters to All Renters***	53.83 %	41.30 %	30	45.84 %	67	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.78 %	96.50 %	26	96.12 %	57	57	
Overall Ranking:			In State: 13 / 93		Nationally: 82 83		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,340	\$36,975		\$27,889	927 Units	87.50 %	
Homebuyer Unit	\$24,523	\$21,536		\$15,632	92 Units	8.70 %	
Homeowner-Rehab Unit	\$25,091	\$27,502		\$21,037	41 Units	3.90 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Contra Costa County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$214,491	\$113,865	\$29,364
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	15.2	63.4	0.0	Single/Non-Elderly:	13.0	7.6	17.1	0.0
Black/African American:	29.8	19.6	26.8	0.0	Elderly:	49.2	0.0	41.5	0.0
Asian:	3.9	4.3	0.0	0.0	Related/Single Parent:	21.7	27.2	29.3	0.0
American Indian/Alaska Native:	1.2	1.1	0.0	0.0	Related/Two Parent:	14.1	58.7	12.2	0.0
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	2.1	6.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.7	1.1	0.0	0.0					
Asian/Pacific Islander:	3.2	2.2	2.4	0.0					
ETHNICITY:									
Hispanic	21.3	56.5	7.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.2	5.4	46.3	0.0	Section 8:	11.6	0.0 [#]		
2 Persons:	19.1	10.9	24.4	0.0	HOME TBRA:	0.0			
3 Persons:	12.3	19.6	9.8	0.0	Other:	20.1			
4 Persons:	10.2	28.3	12.2	0.0	No Assistance:	68.3			
5 Persons:	4.9	21.7	4.9	0.0					
6 Persons:	1.6	12.0	2.4	0.0					
7 Persons:	0.5	2.2	0.0	0.0					
8 or more Persons:	0.1	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			228	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Contra Costa County Consortium

State: CA

Group Rank: 82
 (Percentile)

State Rank: 13 / 93 PJs

Overall Rank: 83
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	88.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	82.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

